

Page -1 of 1(Rs. in thousands)					
Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification (+)Increase (-)Decrease	Sanctioned (-)Decrease Modified Appropriation	Revised Modified	Remarks
1	2	3	4	5	

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.XIV- TECHNICAL EDUCATION- M.H.2203 TECHNICAL EDUCATION-
REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (I.A) DEPARTMENT

Draft.No. 28

Dated :03 - 12 - 2008
Read the following:

D.O.Lr.No.A1/20570/2008, dt.15-11-2008 from Commissioner, Technical Education.

ORDER:

The following reappropriation of funds is ordered.

Head of Account to be Decreased
2203 Technical Education

M.H.107 Scholarships
G.H. 11 Normal State Plan
S.H.(05) Pratibha Scholarships

340 Scholarships and Stipends	3,08,80	..	2,31,60	77,20	A
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Head of Account to be Increased
2203 Technical Education

M.H.105 Polytechnics
G.H. 11 Normal State Plan
S.H.(09) Newly Established Government
Polytechnic

020 Wages	0	6,00	..	6,00	B
110 Domestic Travel Expenses					
111 Travelling Allowance	0	8,00	..	8,00	B
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	0	5,00	..	5,00	B
132 Other Office Expenses	0	20,00	..	20,00	B
133 Water and Electricity Charges	0	8,00	..	8,00	B
134 Hiring of Private Vehicles	0	6,00	..	6,00	B
140 Rents, Rates and Taxes	0	2,00	..	2,00	B
160 Publications	0	24,00	..	24,00	B
210 Supplies and Materials					
211 Materials and Supplies	0	5,00	..	5,00	B
212 Drugs and Medicines	0	1,20	..	1,20	B
270 Minor Works					
272 Maintenance	0	1,40	..	1,40	B
280 Professional Services					
284 Other Payments	0	45,00	..	45,00	B
300 Other Contractual Services	0	1,00,00	..	1,00,00	B

Total	2,31,60	2,31,60
Total Decrease(-)	2,31,60	
Total Increase(+)	2,31,60	
Net	Nil	

REMARKS:

- A. Due to Anticipated Savings.
- B. Towards meeting the expenditure for running of (32) new Government ploytechnics and timely payment of salaries to contrant lectureres and guest faculty during 2008-09.

SECRETARY TO GOVERNMENT (IF)